

Countryside Budget 2023

Operating Budget

Income	Annual
Dues Income	\$302,760
RV Parking Income	\$1,200
Reinvestment Fee	\$1,000
Total Income	\$304,960
Operating Expenses	Annual
Gas	\$2,200
Electricity	\$6,800
Landscaping	\$34,500
Pool Maintenance	\$9,000
Garbage	\$22,000
Property Maintenance	\$20,000
Water	\$37,000
Insurance	\$47,700
Sewer	\$27,000
Legal	\$2,500
Taxes and Licensing	\$450
Office Supplies	\$500
Janitorial Services	\$11,000
Board Incentive	\$4,542
Snow Removal	\$20,000
Sprinkler Repair	\$2,500
Pest Control	\$2,500
Postage and Mailings	\$750
Management	\$13,280
Reserve Study Update	\$500
Reserve Contribution	\$30,276
Total Expenses	\$294,998
Net Income	\$9,962